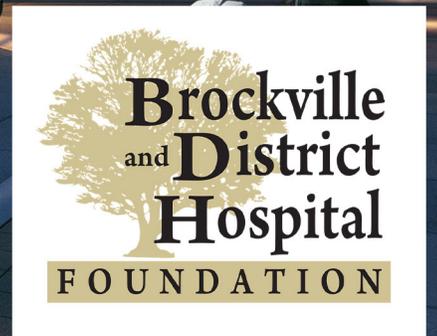


# 2019

## ANNUAL REPORT

# A YEAR OF ACHIEVEMENT

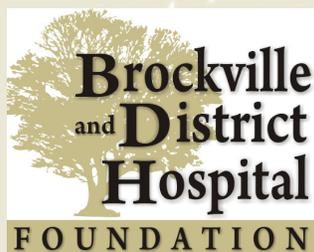


*Providing Growth for the Future*





2019  
ANNUAL REPORT



*A YEAR OF ACHIEVEMENT*

# BOARD OF DIRECTORS AND STAFF UPDATE



## THE BROCKVILLE AND DISTRICT HOSPITAL FOUNDATION 2019/2020 BOARD OF DIRECTORS

***Pictured Front:*** Scott MacCrimmon, Past Chair; Heather Halladay, Chair; Marilies Rettig, Vice Chair.

***Pictured Back Row:*** Jamie Wright; Mary Lynn O'Shaughnessy; Dennis Hudson; Nick Vlacholias, BGH President and CEO (ex-officio); Ainslie Coleman; Joan Simon, ED BDHF; Donna Shram (appointed), Vice Chair BGVA; Linda Hansen; Chris Puddicombe; Heather Howard; Hugh Hammond; Kevin Tackaberry.



### **HAPPY RETIREMENT TO BDHF STAFF MEMBER, MEREDITH GORRELL**

On December 31, 2019, the Brockville and District Hospital Foundation bid a fond farewell to long time staff member, Meredith Gorrell.

Meredith worked for the Foundation in various capacities over the past 6 years and she worked tirelessly to make every event or campaign a resounding success. Prior to her retirement, Meredith shifted gears and moved into the Under One Roof Campaign Coordinator position, and she was instrumental in assisting the foundation, and the campaign cabinet, in raising the local share of \$20 Million for Brockville General Hospital's Phase II Redevelopment Project.

We will miss Meredith's energy, enthusiasm and her attention to detail.

## A Message from the Foundation...

### 2019 Was a Year of Achievement!

The Brockville and District Hospital Foundation is again humbled by the generosity of our donors.

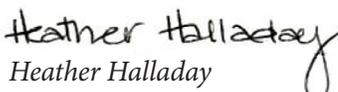
The successful completion of the *Under One Roof Campaign*, led by co-chairs David Beatty and Mary Jean McFall, was a shining example of the generous community we live in. On October 8th, 2019, the campaign cabinet was happy to announce that a total of \$20.6 million dollars was raised - surpassing the community share commitment of \$20 million dollars.

The mission of the Foundation is to support Brockville General Hospital's needs. Therefore, it was imperative throughout the campaign, to continue to serve the needs of BGH. This included the support of the programs we fund (Palliative Care and Cardiac Rehabilitation Program), as well as funding the hospital's ongoing equipment needs.

At every corner, *you the donor*, were there to answer the need.

As we closed off the fiscal year in March 2020, we would be remiss if we did not mention how COVID-19 impacted the Foundation's work. We had to cancel newly planned events, hold our first-ever 'virtual' fundraiser for the long-standing *Heart & Sol* event and finally plan for our signature event *Friends of Palliative Care Golf Days*, all while following social distancing rules. It certainly is not 'business as usual'; however, with the dedication of our donors and the support of our community, we are confident that the challenges that await us tomorrow will be met.

Sincerely,

  
Heather Halladay  
BDHF, Board Chair



  
Joan Simon  
BDHF, Executive Director

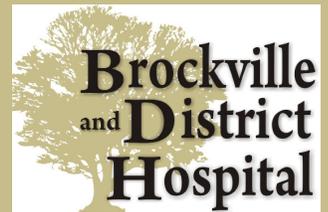


### Mission/Statement of Purpose

The Brockville and District Hospital Foundation supports the Brockville General Hospital's commitment to provide compassionate patient care and excellence in the provision of their programs and services.

We connect with supporters and raise funds to meet the unfunded equipment, capital projects and program needs of Brockville General Hospital that required support by the community.

The Foundation strives to be a leading non-profit charity, serving as a trusted steward of financial gifts and relationships with donors and the community.



FOUNDATION

### 2019 COMMITTEES

#### Strategic Planning

H. Halladay (Co-Chair)  
M. Rettig (Co-Chair)  
S. MacCrimmon  
M.L. O'Shaughnessy  
L. Hansen

#### Policies and Procedures

A. Coleman (Chair)  
H. Halladay  
M. Rettig  
H. Howard  
L. Hansen  
M.L. O'Shaughnessy  
T. Tackberry  
\*R. Lockett

#### Budget/Finance

H. Halladay (Chair)  
M. Rettig  
H. Howard  
J. Wright

#### Investment Committee

J. Wright (Chair)  
D. Hudson  
C. Puddicombe  
H. Hammond  
\*R. Gaskin

#### Nominating Committee

K. Tackberry (Chair)  
H. Halladay  
M. Rettig  
S. MacCrimmon

#### Giving Committee

M. Rettig (Chair)  
A. Coleman  
D. Hudson  
L. Hansen  
\*H. MacCrimmon

#### Audit Committee

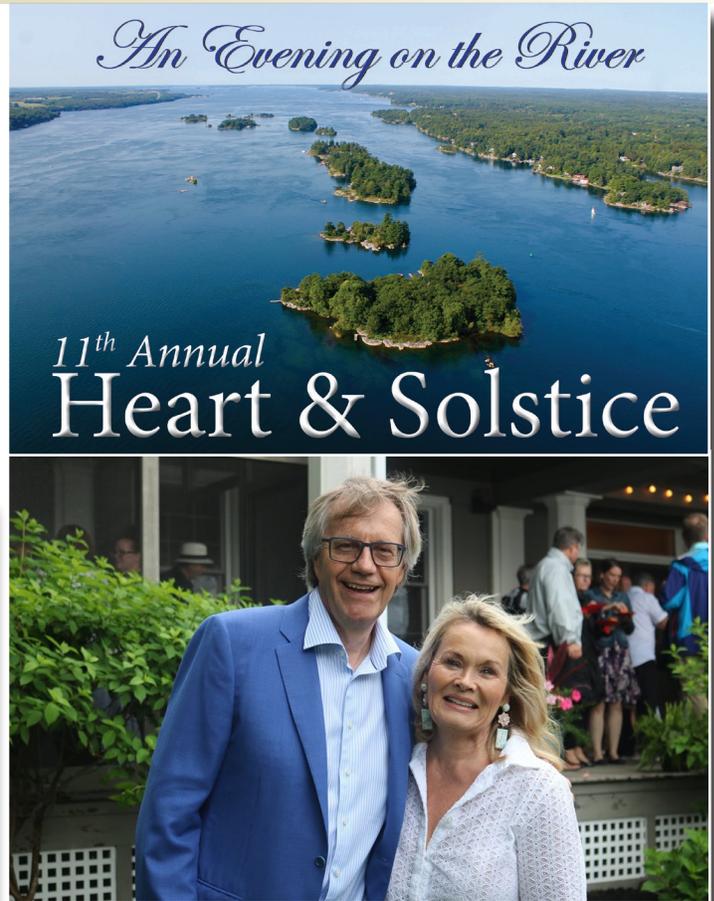
H. Halladay (Chair)  
J. Wright

\*External Community Member

# HOSPITAL PROGRAMS SUPPORTED BY BDHF

## CARDIAC REHABILITATION PROGRAM

Brockville General Hospital's Cardiac Rehabilitation Program is a customized program that assists patients in getting their life back following a cardiac event, such as: bypass surgery, valve repair/replacement and stents among other procedures. The program receives minimal government funding and there are no fees charged to the participants. The program currently costs over \$181,000 per year to run and is funded by a combination of corporate donations, generous community supporters, and third-party fundraisers.



On June 20, 2019 An Evening on the River was hosted on the beautiful property of John and Catherine Macdonald.



## PALLIATIVE CARE PROGRAM

The Palliative Care Program at Brockville General Hospital costs \$640,000 annually to operate and receives minimal government funding. Along with in-patient care this program also operates an outreach program and will see palliative patients in their home and in other facilities, such as nursing homes. Keeping this essential program going is imperative in order to continue to provide the best quality of life for the critically or terminally ill by ensuring comfort and dignity during their final days.



On August 28th, 2019 the Friends of Palliative Care Golf Tournament raised \$238,500.

# EQUIPMENT PURCHASES



## BECAUSE OF YOU...

THE GOVERNMENT COVERS IMPORTANT HOSPITAL OPERATING COSTS, BUT DOES NOT PROVIDE FUNDING FOR EQUIPMENT PURCHASES. THIS IS A SAMPLING OF SOME OF THE EQUIPMENT PURCHASES MADE POSSIBLE THROUGH DONATIONS.

- BASSINETS
- CARESCAPE VITAL SIGNS MACHINE
- CELL WASHER
- MEDICATION FRIDGES
- CHEMOTHERAPY TREATMENT CHAIRS
- BLUE LIGHT CYSTOSCOPY
- CATARACT SURGERY DIAMOND KNIFE
- AIRVO NASAL HIGH FLOW THERAPY MACHINES
- PORTABLE SUCTION MACHINE
- GE VITAL SIGNS MACHINE
- MOBILE EXAMINATION LIGHTS
- ACCUMAX MATTRESS & ROHO CUSHIONS
- 5 ACCUMAX MATTRESSES
- HOLTER MONITOR
- VENTILATOR
- DIGITAL WHEELCHAIR SCALE
- ORTHOPAEDIC SURGICAL EQUIPMENT
- LAPAROSCOPIC TOWER
- FLEXIBLE URETERO VIDEOSCOPE
- OMNI HYSTEROSCOPY STANDARD SET
- CLINICAL EDUCATION
- CYSTOSCOPE - OR
- BILIRUBIN PHOTOTHERAPY LIGHT SYSTEM
- BILIRUBIN LED PHOTOTHERAPY SYSTEM
- CUDDLE COT
- PORTABLE ULTRASOUND
- BLANKET WARMERS
- VEIN FINDER
- NEONATAL MONITOR AND NEOCPAP
- ULTRASOUND MACHINES



## MATERNAL CARE GOLF TOURNAMENT

The Foundation is grateful to the Hare's and their organizing committee for their dedication to the Women and Children's Program at the Brockville General Hospital. As this was the tournament's final year, the Foundation and Brockville General Hospital sincerely thank everyone involved with the tournament. The 6th Annual Golfing for Maternal Care Golf Tournament was held on August 10th, 2019 at the Prescott Golf Club. The generous support of local businesses and golfers, made the purchase of medical equipment to enhance the quality of care for our mothers and newborns possible. This year's proceeds went towards the purchase of a Bilirubin Phototherapy Light and Bilirubin LED Phototherapy System.

**THANK YOU!**

# UNDER ONE ROOF



## UNDER ONE ROOF CAMPAIGN GOAL SURPASSED!

On October 8th, 2019 a *Celebration of Gratitude* was held at the Aquarium to celebrate the *Under One Roof* campaign for BGH.



## Patients will begin receiving care in our new tower in fall 2020.

Brockville General Hospital's new, 5-floor, 93-bed patient tower will be 175,000 square feet, doubling the size of the facility currently located at the Charles Street site. The Hospital will close the Garden Street site and return the building to the Sisters of Providence.

The new tower will include:

- Mental Health and Addictions Program – 29 beds
- Inpatient Rehabilitation and Restorative Care Programs – 32 beds
- Complex Continuing Care/Palliative Care Programs – 32 beds

To provide the best patient experience, 80% of patient rooms will be private and newly designed windows will allow patients to view the outdoors from their beds. Each level will also have an outdoor courtyard space. Accessing the new building will also be easier, with a dedicated bus lane and a patient pick up/drop off zone. There will be two new, accessible entrances off Pearl Street and Ormond Street.

### DR. STEVE AND DINA ZAJACZ DONATE \$1 MILLION TO BGH

The Brockville and District Hospital Foundation (BDHF) is extremely grateful to Dr. Steve and Dina Zajacz's \$1,000,000 gift towards a new CT scanner at Brockville General Hospital (BGH). This donation will be used to update BGH's current aging equipment.

"Dr. Zajacz ("Dr. Z" as he is known to many of his friends and patients), and his wife Dina, are to be applauded for their commitment to BGH and our community," notes Joan Simon, Executive Director of the BDHF. "We are humbled beyond words by their generous donation."



Dr. Zajacz, and his wife Dina, understand the ongoing needs of health care. Their hope is that their donation will raise awareness and encourage other donors to support our community hospital. Many people are unaware that governments do not directly support the purchasing of medical equipment -- donors do. Donations, such as the Zajacz's, ensure that BGH has the best equipment.

When asked why they chose to make such a generous gift, they noted, "This community has been very good to us, and we feel that this donation is our way of giving back".

"CT scans are critical to providing care in a hospital. They show more details than a regular X-ray and by using 3D technology, allows our medical staff to clearly examine organs, bones, and other tissues," says Nick Vlacholias, President and CEO at BGH. "Investing in new equipment means physicians will have comprehensive results, faster, to help them diagnose and treat their patients. This translates into better quality patient care, right here in our community." "Thank you to Dr. and Mrs. Zajacz!"

### THE BEST RELATIONSHIPS USUALLY BEGIN UNEXPECTEDLY

Such is the case with Gananoque citizen, and philanthropist, Jack Keyes. Jack visited the foundation in 2008 to make a donation. Who knew that a decade later, Jack would continue to visit the foundation and support Brockville General Hospital? Jack was instrumental in suggesting a "Needs List" be made public so that pieces of equipment could be purchased. This list is now included in the foundation's Caring Times Newsletter!

Jack knows the impact of vital equipment being purchased for friends, family and loved ones. His giving has included many departments of the hospital including Ophthalmology, Urology, Cardiac Rehab Program and the Surgical Services Program. In 2019, the Orthopaedic Department was added to the list, with Jack's \$100,000 donation.

Year-after-year, Jack drops into the foundation office to inquire, "What equipment does the hospital need this year?" Jack realizes that the government does not fund equipment, and makes a point of filling the gap.

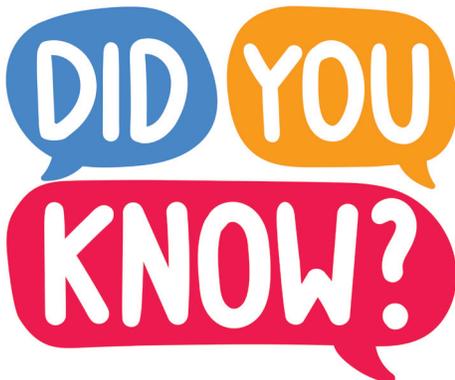
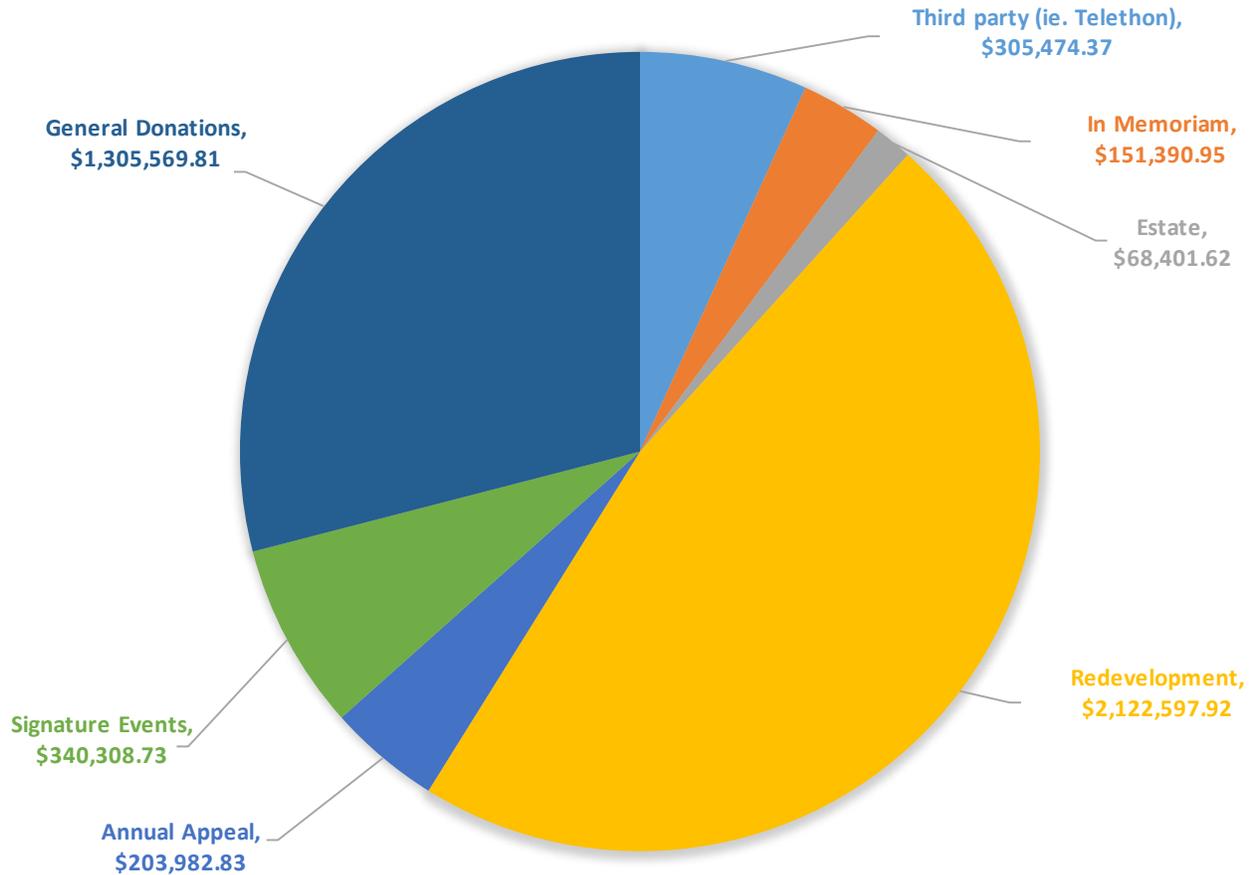
Jack is a humble donor and always takes the time to praise the services and care he receives at Brockville General Hospital. Jack has given over \$400,000 over the years, and for those gifts we are grateful.

If someone were to ask if Jack is a donor, or a friend, the foundation would humbly respond...."both."



## ANNUAL DONATIONS

April 1, 2019 to March 31, 2020



Brockville Cardiovascular Program requires funding of **\$181,000** annually

Palliative Care Program requires funding of **\$641,000** annually

BGH received **\$1,068,000** for equipment purchases

# THIRD PARTY EVENTS



## THE BROCKVILLE GENERAL VOLUNTEER ASSOCIATION CONTINUES TO GIVE

The giving continues! Each year, the **Brockville General Hospital Volunteer Association (BGVA)** generously donates \$20,000 to the Brockville and District Hospital Foundation (BDHF); in support of Brockville General Hospital's Cardiac Rehabilitation Program.

## TIM HORTONS (BROCKVILLE) CONTINUE TO AMAZE WITH THEIR FUNDRAISING EFFORTS

The **Joyce Group (Tim Hortons Brockville)** certainly knows how to bring a smile to the staff at Brockville General Hospital (BGH). Staff who work in BGH's Medical-Surgical Program, and the Intensive Care Unit, are appreciative of the fundraising efforts of The Joyce Group for the Smile Cookie campaign held at their five Brockville Tim Hortons locations. **All-in-all, Tim Hortons was able to raise an astounding \$22,670.00!**



## SHOPPERS DRUG MART IS COMMITTED TO PUTTING WOMEN'S HEALTH FIRST

In the fall of 2019, **Shoppers Drug Marts in Brockville and Prescott** participated in a month-long LOVE YOU "Putting Women's Health First" campaign. Thanks to the generosity of our community, they raised a total of **\$12,570** for **Brockville General Hospital's (BGH) Cardiac Rehabilitation Program**.

## IT'S ALL HANDS ON DECK WHEN IT COMES TO THE 30-HOUR TELETHON FOR PALLIATIVE CARE

**Nick Vlacholias, Brockville General Hospital President & CEO, helped out at the 2019 30-Hour Telethon for Palliative Care.** The 2019 Telethon raised \$225,000 – bringing the total over the past 36 years to \$4.00 million dollars in support of the Palliative Care program.



For more information on how to support your community hospital, contact...



**Brockville and District Hospital Foundation**  
75 Charles Street, Brockville, ON K6V 1S8  
[www.bdhfoundation.com](http://www.bdhfoundation.com)  
(613) 345-4478

*We are continually humbled by the generosity  
of our donors and the community we serve,  
in support of the Brockville and District Hospital Foundation.*

*Your donation makes a difference!*